

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 29,18,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 3011

Dated: 16-09-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Rt.No.142, Finance(EBS.V) dept. dt.16-01-2015
- 3. G.O.Rt.No.458, Finance(EBS.V) dept. dt.20-02-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.29,18,000/-(Rupees Twenty Nine Lakhs Eighteen Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for Intigrated Disease Surveillance Programme under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	591,63,07	39,56,80	21,52	551,84,75
2	2211-00-789-12-05-310-312	V	187,13,21	..	-8,42,91	178,70,30	8,28,62	5,44	170,36,24
3	2211-00-796-12-05-310-312	V	149,73,11	..	-4,59,07	145,14,04	4,34,59	2,22	140,77,23
Total			928,49,39	..	-13,01,98	915,47,41	52,20,01	29,18	862,98,22

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (PF) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.